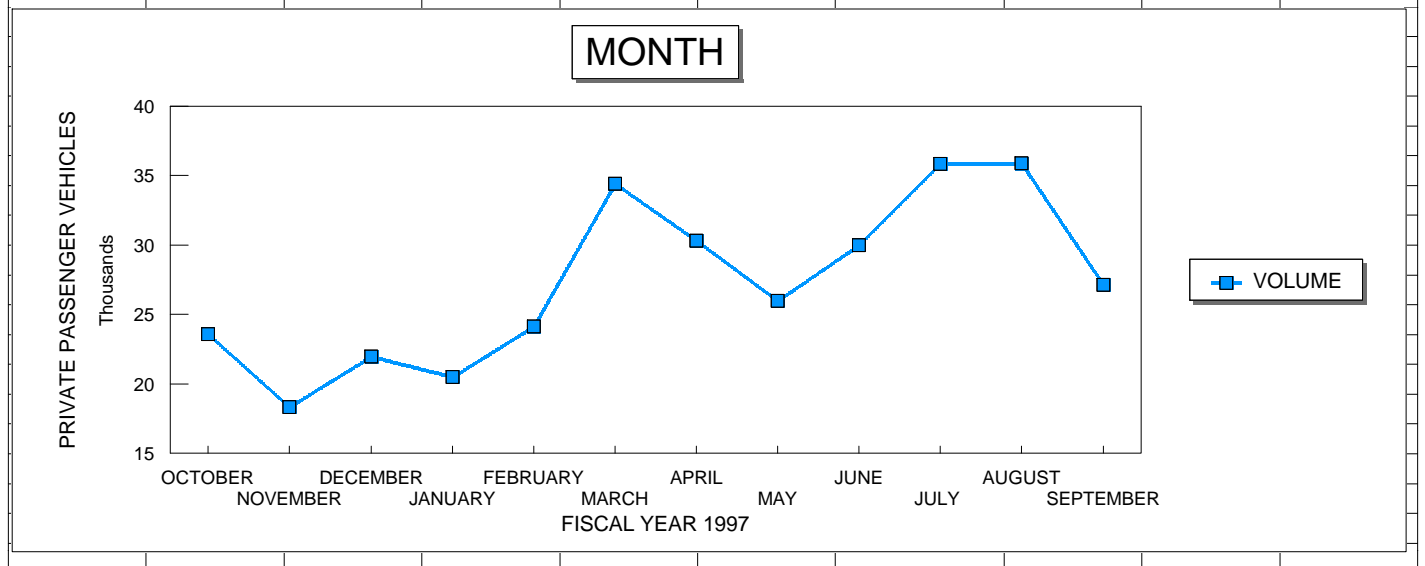


Attachment 5

Historical Parking Patterns

	MONTH-TO- DATE		CUMMULATIVE YEAR-TO-DATE		CUM. DIF.	%			SINGLE TICKETS	SINGLE TICKETS	
	F.Y. '97	F.Y. '98	F.Y. '97	F.Y. '98	FY '98-FY'97	F.Y. '97			F.Y. '97	F.Y. '97	
									VOL.	%	DIF.
OCTOBER	23,610	26,690	23,610	26,690	3,080	7.00%			74,411	8.27%	1.27%
NOVEMBER	18,308	21,692	41,918	48,382	6,464	5.43%	12.43%		56,973	6.33%	0.90%
DECEMBER	21,960	19,855	63,878	68,237	4,359	6.51%	18.94%		55,682	6.19%	-0.32%
JANUARY	20,501	19,487	84,379	87,724	3,345	6.08%	25.02%		53,159	5.91%	-0.17%
FEBRUARY	24,158	21,770	108,537	109,494	957	7.16%	32.18%		62,538	6.95%	-0.21%
MARCH	34,411		142,948			10.20%	42.38%		86,023	9.56%	-0.64%
APRIL	30,306		173,254			8.99%	51.37%		75,378	8.38%	-0.61%
MAY	25,989		199,243			7.71%	59.08%		67,586	7.51%	-0.20%
JUNE	30,006		229,249			8.90%	67.98%		90,287	10.03%	1.14%
JULY	38,210		267,459			11.33%	79.31%		107,990	12.00%	0.67%
AUGUST	42,676		310,135			12.65%	91.96%		100,752	11.20%	-1.46%
TOTAL	27,151	109,494	337,286			8.05%	100.01%		69,188	7.69%	-0.36%
	337,286					100.00%			899,967	100.00%	0.00%
Notes:											
1. During July 1997, 2,347 vehicles involved paid parking in the Arizona Parking Lot											
2. During August 1997, 6,774 vehicles involved paid parking in the Arizona Parking Lot.											
3. Total Paid parking for the Arizona Lot totaled 9,121 (Revenue of \$18,242)											
4. Parking Revenue earned in F.Y. 1997 totaled \$674,572											
5. Parking Revenue reported by Financial Services totaled \$670,988.											
6. For the hourly analysis the data for Oct., Nov., and Dec. are from 1997 stats											

MONTH	VOLUME	%	DAILY AVERAGE	PEAK AVERAGES
OCTOBER	23,610	7.19%	762	1,221
NOVEMBER	18,308	5.58%	610	1,279
DECEMBER	21,960	6.69%	732	1,265
JANUARY	20,501	6.25%	661	1,387
FEBRUARY	24,158	7.36%	863	1,363
MARCH	34,411	10.49%	1,110	1,533
APRIL	30,306	9.23%	1,010	1,422
MAY	25,989	7.92%	838	1,198
JUNE	30,006	9.14%	1,000	1,122
JULY	35,863	10.93%	1,157	1,540
AUGUST	35,902	10.94%	1,158	1,565
SEPTEMBER	27,151	8.27%	905	1,152
TOTAL	328,165	100.00%	YRLY. AV. 901	1,337



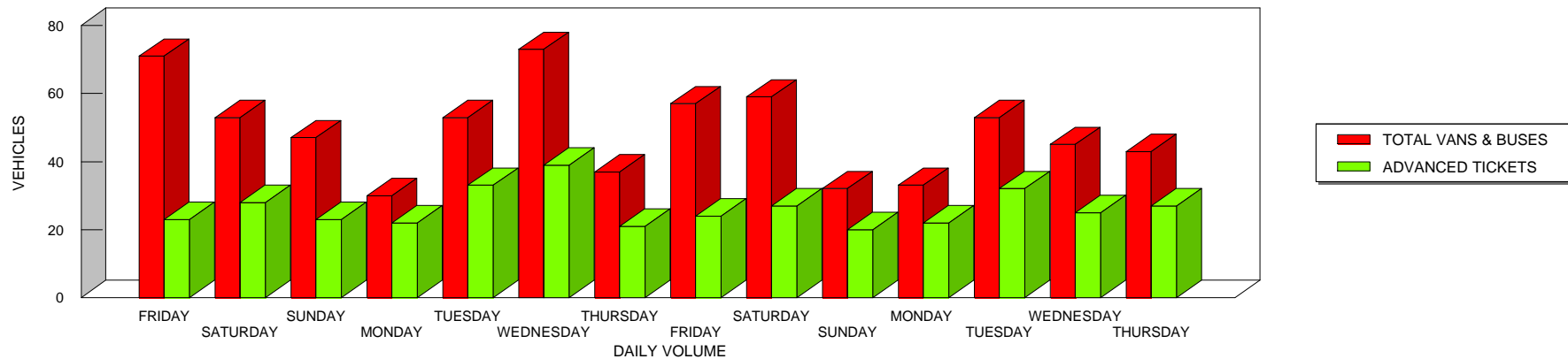
MONTH	DAILY AVERAGE	PEAK AVERAGES		09:30 5.00%	10:30 9.00%	11:30 12.00%	12:30 14.00%	01:30 14.00%	02:30 13.00%	03:30 12.00%	04:30 11.00%	05:30 7.00%	06:30 4.00%
OCTOBER	762			38	69	91	107	107	99	91	84	53	30
		1,221		61	110	147	171	171	159	147	134	85	49
NOVEMBER	610			31	55	73	85	85	79	73	67	43	24
		1,279		64	115	153	179	179	166	153	141	90	51
DECEMBER	732			37	66	88	102	102	95	88	81	51	29
		1,265		63	114	152	177	177	164	152	139	89	51
JANUARY	661			33	59	79	93	93	86	79	73	46	26
		1,387		69	125	166	194	194	180	166	153	97	55
FEBRUARY	863			43	78	104	121	121	112	104	95	60	35
		1,363		68	123	164	191	191	177	164	150	95	55
MARCH	1,110			56	100	133	155	155	144	133	122	78	44
		1,533		77	138	184	215	215	199	184	169	107	61
APRIL	1,010			51	91	121	141	141	131	121	111	71	40
		1,422		71	128	171	199	199	185	171	156	100	57
MAY	838			42	75	101	117	117	109	101	92	59	34
		1,198		60	108	144	168	168	156	144	132	84	48
JUNE	1,000			50	90	120	140	140	130	120	110	70	40
		1,122		56	101	135	157	157	146	135	123	79	45
JULY	1,157			58	104	139	162	162	150	139	127	81	46
		1,540		77	139	185	216	216	200	185	169	108	62
AUGUST	1,158			58	104	139	162	162	151	139	127	81	46
		1,565		78	141	188	219	219	203	188	172	110	63
SEPTEMBER	905			45	81	109	127	127	118	109	100	63	36
		1,152		58	104	138	161	161	150	138	127	81	46
AVERAGES	901			56	101	134	156	156	145	134	123	78	45
		1,337		67	120	160	187	187	174	160	147	94	53

ANALYSIS OF COMMERCIAL VANS & BUS ARRIVALS WITH AND WITHOUT ADVANCE TICKETED PASSENGERS

DAY	TOTAL VEHICLES	VANS & BUSES WITH ADVANCED TICKETING	DIFFERENCE	% TICKETED	% NOT TICKETED
FRIDAY	71	23	48	32%	68%
SATURDAY	53	28	25	53%	47%
SUNDAY	47	23	24	49%	51%
MONDAY	30	22	8	73%	27%
TUESDAY	53	33	13	-7	-27
WEDNESDAY	73	39	34	53%	47%
THURSDAY	37	21	16	57%	43%
FRIDAY	57	24	33	42%	58%
SATURDAY	59	27	32	46%	54%
SUNDAY	32	20	12	63%	38%
MONDAY	33	22	11	67%	33%
TUESDAY	53	32	21	60%	40%
WEDNESDAY	45	25	20	56%	44%
THURSDAY	43	27	16	63%	37%
TOTAL	686	366	320	53%	47%

COMPARES NUMBER OF VEHICLES ARRIVING TO VEHICLES BRINGING ADVANCE TICKETED PASSENGERS

MARCH 20, 1998 - APRIL 2, 1998



SURVEY OF BUSES ENTERING THE PARKING GARAGE TO DISCHARGE PASSENGERS

HOURS	FRIDAY 03/20/98	SATURDAY 03/21/98	SUNDAY 03/22/98	MONDAY 03/23/98	TUESDAY 03/24/98	WEDNESDAY 03/25/98	THURSDAY 03/26/98	TOTAL	PERCENT
08:31-09:30	6	2	4	6	0	10	3	31	10%
09:31-10:30	8	10	7	5	0	8	4	42	14%
10:31-11:30	19	7	10	4	0	15	9	64	21%
11:31-12:30	9	8	6	3	0	10	5	41	13%
12:31-01:30	6	8	4	1	0	7	2	28	9%
01:31-02:30	9	10	6	6	0	9	5	45	14%
02:31-03:30	10	8	6	2	0	7	6	39	13%
03:31-04:30	4	0	4	0	0	7	3	18	6%
04:31-05:30	0	0	0	3	0	0	0	3	1%
05:31-06:30	0	0	0	0	0	0	0	0	0%
TOTAL	71	53	47	30	0	73	37	311	100%
	03/27/98	03/28/98	03/29/98	03/30/98	03/31/98	04/01/98	04/02/98		
08:31-09:30	6	6	0	3	9	2	2	28	9%
09:31-10:30	9	7	10	9	12	10	8	65	20%
10:31-11:30	10	13	3	3	10	5	11	55	17%
11:31-12:30	8	15	4	3	4	7	8	49	15%
12:31-01:30	8	6	2	3	0	3	3	25	8%
01:31-02:30	9	6	9	8	3	11	7	53	16%
02:31-03:30	3	6	3	4	10	5	4	35	11%
03:31-04:30	3	0	1	0	4	2	0	10	3%
04:31-05:30	1	0	0	0	1	0	0	2	1%
05:31-06:30	0	0	0	0	0	0	0	0	0%
TOTAL	57	59	32	33	53	45	43	322	100%

Notes:

1. Time period displayed is for a 10 hour work day
2. Survey does not include vehicles re-entering the facility to pick up passengers.
3. No survey was taken on Tuesday but it was reported as very busy.
4. Thursday, 2 school buses with children arrived during the 10:31-11:30 period.
5. 3/28/98-3/29/98 - Weather rainy and cold.

ANALYSIS OF COMMERCIAL VANS & BUS ARRIVALS USING THE PARKING GARAGE

HOURS	TOTAL VEHICLES	HOURLY AVERAGE	%
08:31-09:30	59	5	9
09:31-10:30	107	8	17
10:31-11:30	119	9	19
11:31-12:30	90	7	14
12:31-01:30	53	4	8
01:31-02:30	98	8	15
02:31-03:30	74	6	12
03:31-04:30	28	2	4
04:31-05:30	5	0	1
05:31-06:30	0	0	0
TOTAL	<u>633</u>	<u>5</u>	<u>99</u>

